

AGENDA

Meeting: Schools Forum
Place: Committee Room V - County Hall, Trowbridge
Date: Monday 17 January 2011
Time: 1.30 pm

Briefing Arrangements:

Briefing will be held at 11:00 am in the Council Chamber and will focus on the School Funding Settlement, in particular the allocation of former standards funds that have been rolled in to the Dedicated Schools Grant (DSG).

Please direct any enquiries on this Agenda to Liam Paul, of Democratic Services, County Hall, Bythesea Road, Trowbridge, direct line 01225 718376 or email liam.paul@wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at www.wiltshire.gov.uk

Membership:

Mr N Baker
Mrs Julia Bird
Mr David Cowley
Mr C Dark
Mrs A Davey
Mrs A Ferries
Mrs J Finney
Mr J Foster
Mrs C Grant
Mr J Hawkins

Mr M Keeling
Ms I Lancaster-Gaye
Miss S Lund
Dr Tina Pagett
Mr J Proctor
Vacancy
Vacancy
Mr M Watson
Mrs C Williamson

AGENDA

PART I

Items to be considered whilst the meeting is open to the public

1. **Apologies**

2. **Minutes of the previous Meeting** (*Pages 1 - 10*)

To approve and sign as a correct record the minutes of the meeting held on 02 December (copy attached)

3. **Declaration of Interests**

To receive any declarations of personal or prejudicial interests.

4. **Chairman's Announcements**

5. **Review of the Young Persons' Support Service (YPSS)** (*Pages 11 - 14*)

To consider a presentation detailing the outcome of the review of the YPSS

6. **Report of the School Funding Working Group** (*Pages 15 - 26*)

To consider a report from the Schools Funding Working Group, by Liz Williams, Head of Finance (DCE).

9. **Dedicated Schools Grant 2011/12** (*Pages 27 - 38*)

To consider a report including data and analysis following the announcement of initial figures for Wiltshire Council's Dedicated Schools Grant. This is to include an estimate of the Grant, the anticipated levels of headroom, and consideration of predicted cost pressures.

8. **Urgent Items**

Any other items of business, which the Chairman agrees to consider as a matter of urgency.

9. **Confirmation of dates for future meetings**

To confirm the dates of future meetings, as follows:

Wednesday 02 February 2011

Thursday 03 March 2011

Thursday 23 June 2011

PART II

Items during whose consideration it is recommended that the public should be excluded because of the likelihood that exempt information would be disclosed

NONE